GOVERNMENT OF INDIA
URBAN DEVELOPMENT AND POVERTY ALLEVATION
LOK SABHA

STARRED QUESTION NO:209
ANSWERED ON:04.12.2001
FUNDS UNDER NATIONAL SLUM UPGRADATION SCHEME
GANGASANDRA SIDDAPPA BASAVARAJ;GOWDAR MALLIKARJUNAPPA

Will the Minister of URBAN DEVELOPMENT AND POVERTY ALLEVATION be pleased to state:

(a) the details of funds allocated and utilized by the States under the National Slum Upgradation Scheme during each ofthe last three years, State-wise;

(b) the details of funds unutilized in various States during the said period;

(c) the reasons for not utilizing the amount by the State Governments;

(d) whether the Union Government have held the States responsible for such non-utilization of funds made available to them under the scheme; and

(e) the action taken by the Union Government in this regard?

Answer

MINISTER OF URBAN DEVELOPMENT & POVERTY ALLEVIATION (SHRI ANANTH KUMAR)

(a)to(e): A Statement is laid on the Table of the Sabha.

STATEMENT REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO.209 FOR 4.12.2001 REGARDING F UNDER NATIONAL SLUM UPGRADATION SCHEME.

(a): Even though, Slum Development is a State subject, witha view to ameliorate the living conditions of the slum dwellers a programme known as National Slum Development Programme (NSDP) and not National Slum Upgradation Scheme, was launched at the National level in August, 1996 to provide Additional Central Assistance (ACA) to the States/UTs for the development of the urban slums. The details of funds allocated and released to the States under the National Slum Development Programme during each ofthe last three years, State-wise as well as the details of utilisation of funds since the inception of the scheme is given in Annexure-I.

(b): The details are given in Annexure-II.

(c): The reasons for non-utilisation of the funds are briefly as under:

(i) Funds under NSDP are allocated by the Planning Commission, released by the Ministry of Finance and this Ministryonly monitors the programme. Under the programme funds are released to the States/UTs in the nature of Additional Central Assistance (ACA) governed by the formula 70:30 as loan and grant for non special category States and 10:90 loan and grant for special category States.

(ii) The process of releasing the funds is dilatory and there is a time lag in receipt of the funds by the actual implementing agency.

(iii) Some of the States which fall under the non-special category States have reported that the programme is neither remunerative nor commercially viable. The beneficiaries who fall under the lowest strata of society, are not capable of repaying the loan and the Urban Local Bodies are also not in a position to repay the share of loan under the scheme.

(iv) Lack of tennurial rights/ownership rights to the house or land to the slum dwellers.

(d)&(e): In view of the provisions as contained in para 4 and 8 of NSDPguidelines as well as provisions of General Financial Rules and related financial instructions issued by the Ministry of Finance from time to time, it has been intimated to the State Governments that it will not be possible to recommend any further release of funds unless the pending utilisation certificates alongwith progress reports indicating the details of item-wise expenditure are submitted. The defaulting States have not been recommended any further

release of funds in the current financial year.

ANNEXURE-I

DETAILSOF FUNDS ALLOCATED AND RELEASED TO THE STATES DURING THE LAST THREE YEARS AND THE FUNDS UTILISED BY THE STATES SINCE INCEPTION OF THE SCHEME.

(Rs. in lakhs)

Sl. No.	Name of the State	1998-99		1999-2000		2000-2001	
		Allocation	Released	Allocation	Released	Allocation	Released
1.	ANDHRA PRADESH	3250.00	2842.00	3575.00	3575.00	3575.00	888.89
2.	ARUNACHAL PD.	100.00	88.00	110.00	125.36	110.00	25.40
3.	ASSAM	284.00	253.00	312.00	281.00	312.00	79.80
4.	BIHAR	2425.00	2425.00	2668.00	2668.00	1775.00	685.30
5.	CHHATTISGARH	0.00	0.00	0.00	0.00	434.00	434.00
6.	GOA	100.00	12.00	110.00	110.00	110.00	27.99
7	GUJARAT	1830.00	2292.00	2013.00	2013.00	2013.00	2013.00
8.	HARYANA	514.00	514.00	565.00	565.00	565.00	513.00
9.	HIMACHAL PD.	100.00	100.00	110.00	110.00	110.00	27.65
10.	JAMMU & KASHMI	659.00	590.00	725.00	725.00	725.00	175.49
11.	JHARKHAND	0.00	0.00	0.00	0.00	893.00	893.00
12.	KARNATAKA	1787.00	2112.32	2174.00	2174.00	2174.00	2174.00
13.	KERALA	932.00	929.00	1025.00	1028.00	1025.00	258.68
14.	MADHYA PRADESH	1898.00	2058.00	2088.00	2088.00	1654.00	1240.50
15.	MAHARASHTRA	5331.00	5713.00	5831.00	5831.00	3904.00	1248.58
16.	MANIPUR	100.00	100.00	110.00	110.00	110.00	28.78
17.	MEGHALAYA	100.00	88.00	110.00	110.00	110.00	28.55
18.	MIZORAM	100.00	88.00	110.00	122.00	110.00	110.00
19.	NAGALAND	100.00	88.00	110.00	122.00	110.00	28.55
20.	ORISSA	620.00	560.00	678.00	727.00	678.00	339.00
21.	PUNJAB	904.00	904.00	994.00	994.00	994.00	251.39
22.	RAJASTHAN	1345.00	1349.12	1479.00	1479.00	1479.00	376.50
23.	SIKKIM	100.00	100.00	110.00	88.00	110.00	25.40
24.	TAMIL NADU	2465.00	2674.00	2711.00	2711.00	2711.00	2259.17
25.	TRIPURA	100.00	90.00	110.00	120.00	110.00	110.00
26.	UTTAR PRADESH	4011.00	3674.00	4412.00	4026.50	4230.00	4041.45
27.	UTTARANCHAL	0.00	0.00	0.00	0.00	182.00	182.00
28.	WEST BENGAL	3426.00	3101.00	3768.00	4093.00	3768.00	3768.00
TOTAL		32581.00	32744.44	36008.00	35995.86	34081.00	22234.07

NOTE:- Figures of utilisation certificates received are maintained on cumulative basis and not year-wise. Since inception of the programme i.e. from 1996-97 to 2000-01 Rs. 141375.37 lakhs have been released to the States. Against this released amount of Rs.141375.37 lakhs utilisation certificates have been received for Rs.91838.23 lakhs upto 01.11.2001. Utilisation certificates for Rs.49537.14 lakhs are awaited from the States.

ANNEXURE-II

STATEMENT SHOWING DETAILS OF FUNDS RELEASED UNDER NSDP AND NOT UTILISED BY THE STATES

(Rs. in lakhs)

Sl. No.	State/UT	Total funds released from 1996-97 to 2000-2001 (As on 1.11.2001)	Funds not utilised by States
1.	ANDHRA PRADESH	11807.89	791.89
2.	ARUNACHAL PD.	337.76	83.39
3.	ASSAM	1042.80	773.43
4.	BIHAR	9487.30	6297.55
5.	CHHATTISGARH	434.00	434.00
6.	GOA	281.99	281.99
7	GUJARAT	9113.00	2144.40
8.	HARYANA	2386.00	565.00
9.	HIMACHAL PD.	375.65	37.65
10.	JAMMU & KASHMIR	2190.49	320.04
11.	JHARKHAND	893.00	893.00
12.	KARNATAKA	9209.32	1661.01
13.	KERALA	3789.68	3789.68
14.	MADHYA PRADESH	8604.50	576.90
15.	MAHARASHTRA	20550.58	20550.58
16.	MANIPUR	371.78	299.78
17.	MEGHALAYA	354.55	354.55
18.	MIZORAM	442.00	12.00
19.	NAGALAND	350.55	170.00
20.	ORISSA	2604.00	1355.25
21.	PUNJAB	3679.39	2519.39
22.	RAJASTHAN	5485.62	100.02
23.	SIKKIM	304.40	304.40
24.	TAMIL NADU	11782.17	2907.17
25.	TRIPURA	447.00	10.00
26.	UTTAR PRADESH	18543.95	2122.07
27.	UTTARANCHAL	182.00	182.00
28.	WEST BENGAL	16324.00	0.00
TOTAL		141375.37	49537.14